

Department of Fish and Game
2004-05 Estimated Budget (In Thousands)
"Miscellaneous Adjustments"

	Leg. Claims	Sect 3.60 BL 04-29	BCP 3 Programs Fuel Mgmt	Rent Rate Sect 4.60 BL 04-14	Employee Comp. BL 04-34	Sect. 5.30 BL 04-37 Dept of Justice	Prop. 50 Bond Fund Reversion	Budget Revisions	Technical Adjustments	RWA Rounding	Non-Budget Act Approp.	Misc. Adjust.
PROGRAM 20	\$0	\$813	\$90	\$16	\$1,619	\$23	-\$10,000	\$0	\$0	\$0	\$5	-\$7,434
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$0	\$565	\$90	\$8	\$1,135	\$17	-\$10,000	\$0	\$755	\$0	\$0	-\$7,430
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$0	\$248	\$0	\$8	\$484	\$6	\$0	\$0	-\$755	\$0	\$5	-\$4
PROGRAM 25	\$0	\$421	\$0	\$6	\$690	\$27	\$0	\$0	\$0	-\$1	\$0	\$1,143
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$0	\$237	\$0	\$4	\$388	\$15	\$0	-\$9	-\$3,568	-\$1	\$0	-\$2,934
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	\$117	\$0	\$1	\$183	\$7	\$0	\$0	\$3,033	\$0	\$0	\$3,341
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$0	\$67	\$0	\$1	\$119	\$5	\$0	\$9	\$535	\$0	\$0	\$736
PROGRAM 30	-\$10	\$387	\$0	\$6	\$609	\$24	\$0	\$0	\$0	-\$2	\$750	\$1,764
PGEL 30.10 Lands	-\$10	\$140	\$0	\$2	\$205	\$8	\$0	-\$400	\$208	\$0	\$750	\$903
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	\$239	\$0	\$4	\$391	\$15	\$0	\$590	\$291	-\$2	\$0	\$1,528
PGEL 30.30 Wildlife Laboratories	\$0	\$8	\$0	\$0	\$13	\$1	\$0	-\$190	-\$499	\$0	\$0	-\$667
PROGRAM 40	\$0	\$683	\$0	\$7	\$545	\$34	\$0	\$0	\$0	-\$1	\$18	\$1,286
PGEL 40.10 Conservation Education	\$0	\$32	\$0	\$0	\$49	\$0	\$0	\$53	-\$284	\$0	\$18	-\$132
PGEL 40.20 Enforcement and Public Safety	\$0	\$651	\$0	\$7	\$496	\$34	\$0	-\$53	\$284	-\$1	\$0	\$1,418
PROGRAM 50	\$0	\$308	\$0	\$4	\$462	\$38	\$0	\$2,814	\$0	\$0	\$0	\$3,626
PGEL 50.10 Prevention	\$0	\$1	\$0	\$0	\$22	\$3	\$0	\$0	\$702	\$0	\$0	\$728
PGEL 50.20 Readiness	\$0	\$214	\$0	\$3	\$307	\$18	\$0	\$2,814	-\$36	\$0	\$0	\$3,320
PGEL 50.30 Response	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	-\$888	\$0	\$0	-\$880
PGEL 50.40 Restoration and Remediation	\$0	\$28	\$0	\$0	\$49	\$2	\$0	\$0	\$111	\$0	\$0	\$190
PGEL 50.50 Administrative Support	\$0	\$65	\$0	\$1	\$84	\$7	\$0	\$0	\$111	\$0	\$0	\$268
PGEL 70.01 Administration	\$0	\$395	\$0	\$39	\$702	\$0	\$0	-\$439	\$0	\$0	\$0	\$697
PGEL 70.02 Administration	\$0	-\$395	\$0	-\$39	-\$702	\$0	\$0	\$439	\$0	\$0	\$0	-\$697
Totals, Programs	-\$10	\$2,612	\$90	\$39	\$3,925	\$146	-\$10,000	\$2,814	\$0	-\$4	\$773	\$385